

SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 8 March 2016

Time 7.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Caroline Walmsley at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Caroline Walmsley Tel. 0161 770 5151 or email caroline.walmsley@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence

- 2 Urgent Business
 Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
 To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
 To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 4)
 The Minutes of the Shaw and Crompton District Executive held on 26th January 2016 are attached for approval.
- 6 Petitions
 This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.
- 7 Fraser Street
 Verbal Update
- 8 Shaw and Crompton Community Forum Minutes (Pages 5 - 10)
 To update DE with Shaw and Crompton Community Forum held on 26th January 2016
- 9 Crompton Pool Update
 Verbal Update
- 10 Market Place Car Park Update (Pages 11 - 12)
- 11 Market Street Pavement Update
 Verbal Update
- 12 Youth Offer (Pages 13 - 14)
 To update DE on Mahdlo youth offer
- 13 Celebration Woodlands/Green Burials
 Verbal Report

14 Shaw and Crompton Budget Report (Pages 15 - 20)

To update DE with budgets

15 Date of Next Meeting

The next meeting of the Shaw and Crompton District Executive will be held on Tuesday, 14th June 2016 at 7.00 p.m.

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Present: Councillor Williamson (Chair)
Councillors Blyth, Gloster, Murphy, Sykes and Turner

Also in Attendance:

Sharon Hibbert	Markets Manager
Liz Kershaw	Principal Regeneration Officer
Zaiem Khan	District Co-ordinator
Tom Stannard	Director of Enterprise and Skills
Caroline Walmsley	Constitutional Services

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Liz Fryman and John Rooney.

2 **URGENT BUSINESS**

The Chair and Members of the District Executive paid tribute to Carol Watterson, District Caseworker, who was retiring from the authority.

The Chair had received one item of urgent business, Inspection of Highways in Shaw Town Centre. Concerns were raised over the condition of the pavements on Market Street and the casualties this could potentially cause. Despite being inspected monthly, it was felt that pavement conditions needed inspecting more frequently. Furthermore, it was highlighted that repairs of faults less than 25mm also needed addressing.

RESOLVED that:

1. It be recommended that the conditions of the pavements on Market Street be inspected on a more frequent basis than monthly.
2. A meeting be requested to discuss how faults less than 25mm could be addressed.
3. A long term plan for addressing the uneven paving in the town centre be discussed and developed.
4. A full breakdown of the costs for undertaking a weekly inspection be provided.

3 **DECLARATIONS OF INTEREST**

Councillor Blyth declared a pecuniary interest in item 6, Petitions, by virtue of his partner being a market trader.

Councillor Gloster declared a personal and prejudicial interest in Item 11, Shaw and Crompton District Executive Budget Report, by virtue of his membership of the Parochial Church Council.

4 **PUBLIC QUESTION TIME**

No public questions had been received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting held on 1st December 2015 be approved as a correct record.

Councillor Blyth declared a pecuniary interest and left the meeting during consideration of the following item.

6 **PETITIONS**

The response from the Executive Director Economy and Skills regarding the Shaw Market Petition was submitted to the District Executive for information.

The Cabinet Member had been advised of the District Executive recommendation in advance of drafting a report about Shaw Market which was considered by Cabinet on the 14 December 2015. The Cabinet report sought approval to submit a planning application to secure consent to hold Shaw Market on Market Street between Beal Lane and Farrow Street East and also on a section of Newtown Street. Approval had been sought to demolish the permanent stalls on the existing market ground at Westway and to change the use of that area to a car park. The Cabinet report stated that Ward Members would be involved in determining whether this car park would be short or long stay and, unless the council changed its policies regarding parking in District Centres, the car parking would be free of charge.

The report referenced all of the Shaw Market public consultation results and also the formal consultation with local businesses. This included the Shaw Market petition and the recommendation from the Shaw and Crompton District Executive to enable the Cabinet to consider the recommendation as they made the decision about the future of the market.

RESOLVED that the response be noted.

7 **FRASER STREET UPDATE**

Further to the resolution from the previous meeting of the District Executive where it was requested that works be completed in year 1 of the Highways Capital Programme, or if works could not be completed in year 1 of the programme, then assurance be sought that works be completed no later than year 2, a verbal update was provided on the response to this request.

It was reported that there was no issue with delivery in year 2, as per the current plan. In terms of the possibility to complete the works in year 1, this could be potentially feasible as certain projects occasionally cannot be delivered in the time frame (year 1) due to circumstances outside the Council's control, for example the presence of statutory utilities. If this happened it was feasible that certain schemes could be brought forward.

The scheme would be highlighted as a high priority for moving into year 1, should there be no other schemes that had to be re-profiled. Members suggested that the issue remain on the District Executive agenda to monitor progress.

RESOLVED that:

1. The update be noted.
2. The issue be kept as a standard item on the District Executive agenda to monitor progress.

8

YOUTH WORK REPORT

The District Executive considered a report which provided an overview of youth work delivered by Mahdlo in Shaw. It was reported that the district youth work sessions would continue post March 2016. Therefore, Mahdlo would continue to deliver out of the six districts they were currently operating in. Key steps moving forward included further developing partnerships across the borough, identifying further gaps in provision through an updated mapping exercise, reviewing current sessions and exploring barriers to young people engaging in youth services. Mahdlo would also be applying for Big Lottery funding in the near future and part of that process would ensure stakeholders, young people and partners were consulted.

The report also provided an update on the various teams, activities, capacity and facilities.

It was suggested that consideration be given to an allocation from the District Executive budget for an additional youth session on a different evening in the High Crompton area.

RESOLVED that:

1. The report be noted.
2. Consideration be given to an allocation from the District Executive budget for an additional youth session on a different evening in the High Crompton area.

9

SHAW AND CROMPTON COMMUNITY FORUM MINUTES

RESOLVED that the minutes of the Shaw and Crompton Community Forum held on 1st December 2015 be noted, subject to the amendment of Councillor Gloster as Vice Chair.

10

MINUTES FROM SUB GROUP MEETING - HEALTH AND WELLBEING

Councillor Gloster provided positive feedback on the 'Slimming without Women' project.

Concerns were raised regarding the effects of cannabis on health and wellbeing and it was requested that an update be provided by the Health and Wellbeing sub group on the work being undertaken to address this.

RESOLVED that:

1. The minutes of the Health and Wellbeing Sub-Group meeting be noted.
2. The Health and Wellbeing sub group be requested to provide an update on work being undertaken to address cannabis usage.

Councillor Gloster declared a Personal and Prejudicial interest in the following item and took no part in the consideration of funding for the Parochial Church Council.

11

SHAW AND CROMPTON DE BUDGET REPORT AND APPENDIX A

Consideration was given to a report of the Executive Director Co-operatives and Neighbourhoods, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets.

The District Executive were asked to note the following public health allocation spend:

- £925 Housing 21 theatre trips for older people
- £1000 East Crompton St James for improvements to the kitchen facilities in order to improve their food based offer to socially isolated people
- £100 Dementia Friends Drop – in event 23 January

It was requested that the Oswald Street gate allocation be followed up with Community Safety.

RESOLVED that:

1. The report be noted
2. The public health allocation spend outlined above be noted.

12

DATE OF NEXT MEETING

RESOLVED that the date of the next meeting be noted.

The meeting started at 7.00 pm, adjourned at 7.01pm, reconvened at 7.16pm and ended at 7.43 pm

Shaw & Crompton Community Forum
6.00pm Tuesday 26 January 2016
Shaw Lifelong Learning Centre

Minutes

Councillors in Attendance	
Cllr D Williamson	Crompton Ward (Chair)
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Cllr C Gloster	Shaw Ward (Vice-Chair)
Cllr H Sykes	Shaw Ward
Cllr R Blyth	Shaw Ward
Partners in Attendance	
Zaiem Khan	Oldham Central District Co ordinator
Carol Watterson	RSC Case worker (To retire)
Eve Edwards	RSC Caseworker (New)
Anne Fleming	RSC Community Development Officer
Insp. Karen Taylor	GMP
Liz Kershaw (LK)	Regeneration
Sharon Hibbert	Markets Manager
Tom Stannard	Director of Enterprise and Skills
Linda Cain	Business Support Officer
No members of the public	6
Apologies	
John Rooney	Head of Housing, Response Services and Districts
Lynda Winrow	Youth Development Officer
Liz Fryman	RSC District Co ordinator

1. Welcome and Apologies:

Cllr Diane Williamson thanked all for attending and introductions were made.

2. Notes from previous Shaw and Crompton Community Forum:

Minutes from 01 December 2015 were agreed as a true record, with the amendment of Cllr C Gloster being the Vice-Chair rather than Cllr H Sykes

3. Actions and update on the notes from Shaw and Crompton Community Forum:

3.1 Neighbourhood Speed Watch and Community Concern – Cllr Gloster will update when able

3.2 Market costs – Councillors have had sight of these figures

3.3 Market set up men – Staff have been spoken to

3.4 Police report five days in advance of Community Forum - Completed

3.5 Police have all District Executive and Community Forum dates - Completed

3.6 Updated pictures of the Neighbourhood Team to be on the Police report - Completed

3.7 'Seasonal Threats' and social media - Completed

3.8 Early years commissioning to be an agenda item for Councillors Briefing - Completed

4. Minutes of Sub Groups:

Minutes of Shaw and Crompton Events Committee meeting should have been held on 20 January. This meeting has been rescheduled to 3 February 2016

5. Crompton Pool – Update from Members – standing item for members to update residents

Demolition scheduled to start 4 January 2016.

Residents were concerned that nothing was actually happening at the pool regarding demolition, LK explained that the inside is being stripped before the building can be demolished.

Action 1: District Team to check what is happening at the pool so far regarding demolition

Cllr Blyth has requested a method statement regarding the removal of the asbestos roof and stated that the asbestos skip would be back on site.

Action 2: District Team will chase the method statement regarding the removal of the asbestos roof at Crompton pool

5.1: When the pool is demolished, is there any plans to put something in it's place

A: Cllr Williamson said that there was to be a wildflower patch with a knee rail

5.2: Resident asked if a licensed company were to remove the asbestos

A: Cllr Blyth stated that the company doesn't have to be licensed but said that he would like a method statement from the company

Cllr Gloster said that commemorative items were ready to be dropped off at a secret location

6. Police Update:

Police were thanked for having their report to councillors in a timely manner as previously requested

Crime statistics 01/04/15 to 19/01/16				
	Q1 Apr - Jun	Q2 July - Sept	Q3 Oct to date	Q4 Jan to date
Robbery	1	6	5	0
Burglary dwelling Incl. aggravated	43	58	30	7
Burglary other than dwelling	42	21	13	2
Theft of motor vehicle	12	11	1	0
Theft from motor vehicle	31	41	21	1

Violent crime statistics 01/12/15 to 19/01/16		
	2014	2015
Violent crime (includes GBH and sexual assault and harassment)	23	25
Assault without injury	11	14

ASB related statistics (Cumulative YTD)			
	Previous Year	Current Year	Reduction on last year
Shaw	486	396	-90
Crompton	192	256	64

ASB in Crompton has increased with 64 more incidents reported than last year.

Hot Spot Area: High Crompton Park

Insp. Karen Taylor spoke of an increase in racially motivated ASB in both Shaw and Royton. Insp Taylor told the meeting that an operation was already in place to tackle issues. 15 young people have been identified to date with partners contributing to resolving the ASB issue. Insp. Taylor said that many of the young people were not local and were coming in from other areas. The message is 'zero tolerance' and with many partners onboard, she was hoping to see a decrease in ASB issues. Insp Taylor told that meeting that she would be back in Royton and Shaw/Crompton from 9 May and a new Police plan would mean dedicated officers and PCSO's on duty in the area at the same time.

Cllr Blyth asked if the Youth Council should be invited to meetings. The Youth Council had protested about the mosquito and now this had been removed, the youths are back on the market in Shaw.

Action 3: Cllr Williamson will pass on Youth Council details to Insp. Taylor

There followed a conversation around the closing of the youth centre in Shaw with a resident suggesting that the ASB was the repercussions of the youth centre closing. It was suggested that the provision by Mahdlo was too far out for young people to access with limited or no cash.

Cllr Williamson stated that councillors have funded Mahdlo to come into the United Reform on Monday nights and are looking to fund provision on a different day, possibly in High Crompton. Councillors are also funding provision for young people at half term, stating that there were things for the young people to do and that maybe they needed pointing in the right direction

A resident said that young people are turning up early for the provision at United Reform and gaining access to the grounds – Cllr Williamson said that this had been looked into and leaders were to arrive earlier to combat this.

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101

Regular Police Surgeries are held at:

Crompton Library, Farrow Street, Shaw
Thursdays 10.00 – 11.00am

Seasonal Threats

- Don't leave vehicles unattended with keys in the ignition when defrosting the car
- Don't leave any items on display in your car, put them in the boot.
- Houses left in darkness are more attractive to burglars, light timers will help deter burglars
- Review security on your shed, garage or outbuilding, burglars will target these properties.

Anti-Tamper Screws – Protect your Number Plates

It's easy to get hold of them, just ring us on 0161 856 8825 or email us at
oldhamborough@gmp.police.uk

Please state the make and model of the vehicle along with your name and address

Home Watch

The Council and Residents in the Shaw and Crompton area are in the process of setting up Homewatch for Shaw and Crompton. It is hoped that a monthly meeting will take place for all the Homewatch Co-ordinators and venues, times and dates are being looked at presently. If you would be interested in setting up a scheme on your street please contact your local neighbourhood team on
0161 856 8825

E-WATCH JOINING DETAILS

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team It is a collation of email addresses submitted to us by residents and businesses so that Greater Manchester Police can contact you with our monthly newsletter, general information and incidents in your area that you should be aware of. You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to:
oldhamborough@gmp.police.uk

And include the following information.
NAME, ADDRESS & TELEPHONE

7. Open Public Questions, Members Issues & Members update.

7.1: Church Road development

A: No

7.2: Is there to be a one way system at Chamber Road, there are letters in the paper and on Parish Council Facebook page

A: Fraser Street, Rochdale Road and Chamber Road are to be looked into regarding the big issues at this junction. Cllr Williamson said that it was being looked at with Highways in year 2 (2017/18) to push for some changes to this junction.

Cllr Murphy said that the residents on Chamber Road want the one way system. Cllr Murphy also stated that nothing would happen until a traffic survey had been done and a consultation with residents.

A resident requested that Victoria Street/Netherhouse Road be taken into consideration when consulting.

Cllr Blyth said that whatever was decided with this junction it would have a consequence elsewhere and this should be kept in mind.

7.3: Westway and traffic coming up the road when it's a one way system

A: Cllr Blyth suggested that this maybe cars turning from Kershaw Street and there was a 'no right turn' there last year. Cllr Blyth stated that councillors could do nothing about idiots.

7.4: Recover some costs from street lighting regarding the loss of some Christmas lights

A: Cllr Williamson has spoken with John McAuley who in turn will be speaking with EON.

Action 4: It was suggested that the District Executive write to EON. Councillors agreed to write a letter to EON.

8. Market update

Planning consent is in for the market to move permanently to Market Street.

LK spoke of the consultation with members regarding the old market site being used as a car park.

Sharon Hibbert wants to keep the brick type building that holds a toilet and wash basin.

LK said that the proposed car park would have a similar lay out, the same access but with longer and wider bays as per councillor requests. LK stated there would be additional road markings to keep traffic left, pedestrian walk way and disabled bays. The car park would be free and short stay as requested.

Cllr Murphy asked about the kerb being lowered. LK said options were to be discussed at a meeting on Monday 1 February.

Application was to be submitted early February with implementation looking to the end of April 2016

9. Date of next meeting:

Tuesday 8 March 2016 at 6.00pm
Shaw Lifelong Learning Centre

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Report to Shaw & Crompton District Executive

Shaw Market update

Portfolio Holder:

Cllr J Stretton

Officer Contact: Tom Stannard

Report Author: Liz Kershaw, Principal Regeneration Officer
Ext. 4168

8th March 2016

Reason for Decision

Shaw and Crompton Councilors have requested a written update regarding the market place car parking for the District Executive meeting on 8th March.

Recommendations

The report is for information only

Shaw market update

1 Background

- 1.1 Following the trial starting on 27th August 2015, the Council's Licensing Panel granted a permanent license on the 2nd November 2015 for the market to be held on Market Street between Farrow Street East and Beal Lane and on a section of Newtown Street.
- 1.2 In order to make the market move permanent, there is a need to seek planning consent to enable Shaw Market to be held on Market Street and for the original market ground on Westway to be used as car park. This will involve the demolition of the permanent market stalls and a change of use to the original market ground to provide additional free car parking in accordance with the Council's current policy for parking in District Centres.. The Market Service will retain the existing brick clad storage and trader W.C. facility.
- 1.3 Following consultation with the Cabinet Member and all the Ward Members for Shaw and Crompton wards, a scheme has been developed by the Unity Partnership which utilizes the area where the fixed stalls used to be. The existing number of formal car parking spaces on the application site (including those marked in between the fixed stalls) stands at 53 spaces including 4 disabled bays. These existing bays are marked out at 2.4 metres wide and are accessed directly from Westway and the adopted highway off Farrow Street East onto Market Place.

2 Current Position

- 2.1 The planning application has now been submitted (ref PA/338070/16) with a target decision date of 31st March 2016. Should the permission be granted, it is hoped to commence works on the demolition and creation of the carpark in mid April.
- 2.2 The planning application layout shows that the access into the car park will remain exactly the same, however the number of spaces would increase to 72. Following comments from the local ward members, the spaces on the car park will be made extra wide i.e. 3 metres wide and where room permits some will be 6 metres in length which will make entering and exiting the car park much easier and will allow more room for motorists to open their car doors.
- 2.3 Due to the demolition of the fixed perimeter stalls, motorists will be able to enter the car park along Westway and in order to protect motorists travelling along the one way street, additional road marking will be placed alongside the kerb edge, on the car park side of the carriageway, to keep moving traffic to the left hand lane and away from vehicles manoeuvring into and out of the car park spaces. The kerb to Westway will be lowered and a pedestrian walk way will be provided through the site as well as additional disabled car parking. Hatching will be provided around the market building to be retained, which will enable the market service to use this space for delivery of the market stalls and servicing the market.
- 2.4 Parking in District Centre's is currently free of charge, although restrictions are in place on some car parks in terms of length of stay. Local Ward Members have confirmed that their preference is for additional shoppers short stay car parking to be provided on this site. Short stay parking is currently for up to 3 hrs. Long stay parking would remain on Kershaw Street, Lifelong Learning and Milne Street car parks.

2 Recommendation

- 3.1 The report is for information only.



Youth Work delivered by Mahdlo in Shaw

Report

January/February 2016

1.0 Mahdlo in Shaw

As well as running weekly universal activities such as arts, crafts and gaming we have focused upon the following in Shaw in the past 6 weeks:

- Oasis delivered some substance misuse workshops
- Young people have been prepped and will be involved in the Legal Highs Research in the coming weeks by completing paper surveys and 1-2-1 interviews with researchers. The research is being conducted by MMU and Oldham Council
- Weekly healthy eating activities including toasties, wraps, pasta, fruit kebabs and
- We delivered a cultural session and food tasting night for Chinese new year
- We delivered DJ-ing workshops that went really well and young people have asked for this again.
- We delivered a workshop on Holocaust memorial day and put a twist on it asking young people what would they stand up for.

2.0 Attendance

	4 th Jan	11 th Jan	18 th Jan	25 th Jan	1 st Feb	8 th Feb	15 th feb	Average
Shaw								
Monday	22	19	25	17	18	12	19	18.8

3.0 Young People

The group continue to remain fairly consistent with some attending every week and others coming now and then.

Behaviour continues to be a challenge, with some young people continuing to push the boundaries. The staff team has remained consistent in their approach to this, working together to minimise the disruption of negative behaviour and over the past six weeks staff have noticed a big drop in challenging negative behaviour and young people are not smelling of cannabis when turning up to sessions. Therefore approach taken is beginning to work however it must continue and Mahdlo will continue to provide a long term and consistent approach in all of its district sessions.

Some positives that we can take from the sessions are a couple of young people are concerned about their futures and have begun to discuss this with staff. Therefore staffs have begun to deliver work based upon finding a job, CVs and aspirations.

The most important thing is staff and young people feel they have built good relationships, this is allowing staff to deliver issue based work.

4.0 Future Activities until end of March 2016 on top of universal activities

- Weekly information on current Jobs listings
- CV writing
- Managing feeling workshop
- Dj-ing session
- Healthy cooking



Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

**Officer Contact: Liz Fryman, District Co-ordinator .
Ext. 5161**

8th March 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the report.

2. For the District Executive to approve an allocation of £782 from the Shaw ward revenue budget for East Crompton St James Church. This is for kitchen improvements in order to deliver a food based community offer.

3. For the District Executive to approve the following spend from Environmental Improvement allocations, in the ward capital budgets.
 - An allocation of £7,132 for improvements towards car parking at Cheetham Hill from the Shaw ward capital budget.
 - An allocation of £6,000 towards Vehicle Activated signs at Fir Lane, from Crompton ward capital budget.
 - An allocation of £2,868 for East Crompton St James towards kitchen improvements in order to deliver a food based community offer.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Ward Revenue Budget allocations

The following spend from the Shaw Ward Environmental improvement allocation agreed previously, there is the following proposed spend:

Project	Allocation
East Crompton St James – kitchen improvements to deliver food based community offer.	£782

Recommendation: For the District Executive to approve an allocation of £782 from the Shaw ward revenue budget to East Crompton St James Church. This is for kitchen improvements in order to deliver a food based community offer.

3 Ward Capital Budget allocations

Since the January meeting, members of the District Executive have agreed spend from the £20,000 Environmental Improvement allocation from the ward capital budgets, as follows:

Project	Allocation
Improvements to car parking at Cheetham Hill, Shaw.	£7,132
Vehicle Activated signs, Fir Lane.	£6,000
East Crompton St James – kitchen improvements to deliver food based community offer.	£2,868
Total	£16,000
Remaining balance	£4,000

4 Individual Councillor Budget allocations

Since the last meeting of the District Executive, the Shaw and Crompton Ward Cllrs have made the following allocations.

Scheme		Amount
Cowlishaw planings	Cllr Murphy	£ 300.00
High Crompton Park dog fouling poster competition	Cllr Williamson	£ 935.00

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000
Previously approved spend	20,000	20,000	1,532.30	41,532.30
Proposed Spend	0	0	1,235.00	1,235.00
Remaining Allocation	0	0	27,232.70	27,232.70

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Shaw & Crompton District Partnership 2015-16															
Reference	Date	Project/Initiative	Project Lead	Councillor Budget								Ward Revenue Budgets		Ward Capital Budgets	
				Project Cost		Shaw		Crompton		Shaw	Crompton	Shaw	Crompton		
				Committed	Actual	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy	£10,000.00	£10,000.00	£10,000.00	£10,000.00
				£ 30,000.00											
1.1		Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2014/15	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.2		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2014/15	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.3		Sponsored grit bin refills (Bedford Ave/Devon Close - 14.12.12) based on 2014/15	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.4		Sponsored grit bin at Foxhill, High Crompton (24.11.14) based on 2014/15	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.5		Sponsored Grit Bins Park Cottages (refills) based on 2014/15	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.6	30.06.15	Dog Fouling leaflet delivery	Crompton Cllrs	£ 39.50					£ 13.16	£ 13.16	£ 13.18				
1.8	03.02.16	Cowfishaw planings	Cllr Murphy	£ 300.00							£ 300.00				
1.9	12.02.16	High Crompton Park dog fouling poster competition	Cllr Williamson	£ 935.00					£ 311.66	£ 311.66	£ 311.66				
4		Spring into Shaw and Crompton flyer	All Cllrs	£ 465.00		£ 77.50	£ 77.50	£ 77.50	£ 77.50	£ 77.50	£ 77.50				
		Councillor Budget Total		£ 3,232.30		£ 77.50	£ 77.50	£ 77.50	£ 899.92	£ 899.92	£ 1,199.94				
		Remaining		£ 26,767.70		£ 4,922.50	£ 4,922.50	£ 4,922.50	£ 4,100.08	£ 4,100.08	£ 3,800.06				
		2. Ward Budget 10k per ward		£20k											
2.1		Environmental Improvement	All Cllrs	£ 6,000.00								£ 3,000.00	£ 3,000.00		
2.2		Christmas celebrations - lights and event	Cllr D Williamson	£ 7,000.00								£ 3,500.00	£ 3,500.00		
2.3		Winter 2015 Planting	Cllr D Williamson	£ 2,000.00								£ 1,000.00	£ 1,000.00		
2.4		Additional barrier planting	All Cllrs	£ 5,000.00								£ 2,500.00	£ 2,500.00		
		3. Ward capital £10k per ward		£20k											
3.1		Environmental Improvement	All Cllrs	£ 20,000.00	£16,000.00									£10,000.00	£10,000.00
		Total District Partnership Budget		£ 40,000.00		£ -	£ -	£ -	£ -	£ -	£ -	£10,000.00	£10,000.00	£10,000.00	£10,000.00
		Remaining Budget													

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